


**AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP) FY-24 TO FY-33  
"ATTACHMENT A"**

	<b>AIRPORT NAME:</b>	EUGENE F. KRANZ TOLEDO EXPRESS	<b>STATE:</b>	OHIO	<b>DATE PREPARED:</b>	1/9/2024
	<b>ASSOCIATED CITY:</b>	SWANTON, OHIO	<b>NPIAS NUMBER:</b>	390079	<b>PREPARED BY:</b>	TOLEDO-LUCAS COUNTY PORT AUTHORITY
	<b>SPONSOR:</b>	TLCPA	<b>LOCAL IDENTIFICATION:</b>	TOLEDO EXPRESS	<b>TELEPHONE NUMBER:</b>	419.865.2351
	<b>AIRPORT ID:</b>	KTOL	<b>CONGRESSIONAL DISTRICT:</b>	5th		

Item Number	Project Description	FAA Fiscal Year	Total Cost	Grant Funds					Local Funds			Remarks/Item Justification			
				Entitlement	BIL AIG	BIL ATP	Federal Discretionary	State Match	Total Grant	Match/PFC	Other	Total Local	Work Code	NPR	Comments
2024-1	Terminal Improvements - Categorical Exclusion (Reimbursement)	2024	\$ 37,645	\$ 33,881				\$ 1,882	\$ 35,763	\$ 1,882		\$ 1,882	ST TE IM	40	
2024-2	Terminal Improvements - Design	2024	\$ 2,500,000	\$ 1,366,120			\$ 141,381	\$ 83,750	\$ 1,591,250	\$ 408,750	\$ 500,000	\$ 908,750	ST TE IM	40	Assume 67% AIP/80% PFC-eligible. Also pursuing ATP funds
2024-3	Acquire Snow Removal Equipment (2 pieces)	2024	\$ 1,970,358		\$ 1,773,322			\$ 98,518	\$ 1,871,840	\$ 98,518		\$ 98,518	ST EQ SN	75	2 Multi-Tasking SRE
2024-4	Construct Air Traffic Control Tower - Design/Construct	2024	\$ 26,000,000			\$ 24,700,000			\$ 24,700,000		\$ 1,300,000	\$ 1,300,000	ST BD MS	37*	ATP Project Only
	<b>Subtotal:</b>		<b>\$ 30,508,003</b>	<b>\$ 1,400,000</b>	<b>\$ 1,773,322</b>	<b>\$ 24,700,000</b>	<b>\$ 141,381</b>	<b>\$ 184,150</b>	<b>\$ 28,198,853</b>	<b>\$ 509,150</b>	<b>\$ 1,800,000</b>	<b>\$ 2,309,150</b>			
2025-1	Terminal Improvements - Construct	2025	\$ 22,100,000	\$ 1,400,000			\$ 11,926,300	\$ 740,350	\$ 14,066,650	\$ 3,613,350	\$ 4,420,000	\$ 8,033,350	ST TE IM	40	Assume 67% AIP/80% PFC-eligible. Also pursuing ATP funds
2025-2	Replace Passenger Boarding Bridges (2)	2025	\$ 2,900,000		\$ 2,610,000			\$ 145,000	\$ 2,755,000	\$ 145,000		\$ 145,000	CA TE IM	46	Assume 67% AIP/80% PFC-eligible. Also pursuing ATP funds
	<b>Subtotal:</b>		<b>\$ 25,000,000</b>	<b>\$ 1,400,000</b>	<b>\$ 2,610,000</b>		<b>\$ 11,926,300</b>	<b>\$ 885,350</b>	<b>\$ 16,821,650</b>	<b>\$ 3,758,350</b>	<b>\$ 4,420,000</b>	<b>\$ 8,178,350</b>			
2026-1	Runway 7-25 Approach Upgrades - Design/Construct	2026	\$ 6,000,000				\$ 5,000,000		\$ 5,000,000	\$ 600,000	\$ 400,000	\$ 1,000,000	SP RW VI	81	CAT II/SA CAT II Upgrades, CDS
	<b>Subtotal:</b>		<b>\$ 6,000,000</b>	<b>\$ -</b>			<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 600,000</b>	<b>\$ 400,000</b>	<b>\$ 1,000,000</b>			
2027-1	Terminal Improvements Phase 2 - Design/Construct	2027	\$ 11,000,000	\$ 2,800,000			\$ 4,130,000	\$ 385,000	\$ 7,315,000	\$ 1,485,000	\$ 2,200,000	\$ 3,685,000	ST TE IM	40	Assume 67% AIP/80% PFC-eligible.
2027-2	GA Ramp Rehabilitation (Ph. II) - Design/Construction	2027	\$ 2,742,000				\$ 2,344,410	\$ 130,245	\$ 2,474,655	\$ 130,245	\$ 137,100	\$ 267,345	RE AP IM	67	Assume 95% AIP
	<b>Subtotal:</b>		<b>\$ 13,742,000</b>	<b>\$ 2,800,000</b>			<b>\$ 6,474,410</b>	<b>\$ 515,245</b>	<b>\$ 9,789,655</b>	<b>\$ 1,615,245</b>	<b>\$ 2,337,100</b>	<b>\$ 3,952,345</b>			
2028-1	ARFF Facility - Design/Construct	2028	\$ 11,500,000	\$ 911,250			\$ 50,625	\$ 961,875	\$ 50,625	\$ 10,487,500	\$ 10,538,125		SA BD EX	56	Assume 80% AIP
2028-2	GA Ramp Rehabilitation (Ph. III) - Design/Construction	2028	\$ 1,750,000	\$ 488,750			\$ 1,007,500	\$ 83,125	\$ 1,579,375	\$ 83,125	\$ 87,500	\$ 170,625	RE AP IM	67	Assume 95% AIP
	<b>Subtotal:</b>		<b>\$ 13,250,000</b>	<b>\$ 1,400,000</b>			<b>\$ 1,007,500</b>	<b>\$ 133,750</b>	<b>\$ 2,541,250</b>	<b>\$ 133,750</b>	<b>\$ 10,575,000</b>	<b>\$ 10,708,750</b>			
2029-1	Paved Perimeter Road - Design/Construct	2029	\$ 4,888,400	\$ 1,400,000			\$ 2,999,560	\$ 244,420	\$ 4,643,980	\$ 244,420		\$ 244,420	OT GT SV	39	West Perimeter Road (RWY 7 Approach)
2029-2	Rehabilitate Runway Edge Lighting (LED) - Design/Construct	2029	\$ 1,420,000				\$ 1,278,000	\$ 71,000	\$ 1,349,000	\$ 71,000		\$ 71,000	RE RW LI	79	Primary Runway 7-25
	<b>Subtotal:</b>		<b>\$ 6,308,400</b>	<b>\$ 1,400,000</b>			<b>\$ 4,277,560</b>	<b>\$ 315,420</b>	<b>\$ 5,992,980</b>	<b>\$ 315,420</b>		<b>\$ 315,420</b>			
2030-1	SRE Building - Design/Construct	2030	\$ 2,250,000	\$ 1,518,750			\$ 84,375	\$ 1,603,125	\$ 84,375	\$ 562,500	\$ 646,875		ST BD SN	50	Assume 75% AIP-eligible
2030-2	Rehabilitate Runway 7-25 Crack Seal - Design/Construct	2030	\$ 1,100,000				\$ 990,000	\$ 55,000	\$ 1,045,000	\$ 55,000		\$ 55,000	RE RW IM	79	
	<b>Subtotal:</b>		<b>\$ 3,350,000</b>	<b>\$ 1,518,750</b>			<b>\$ 139,375</b>	<b>\$ 2,648,125</b>	<b>\$ 139,375</b>	<b>\$ 562,500</b>	<b>\$ 701,875</b>				
2031-1	GA Ramp Rehabilitation (Ph. IV) - Design/Construction	2031	\$ 1,750,000	\$ 1,496,250			\$ 83,125	\$ 1,579,375	\$ 83,125	\$ 87,500	\$ 170,625		RE AP IM	67	Assume 95% AIP
	<b>Subtotal:</b>		<b>\$ 1,750,000</b>	<b>\$ 1,496,250</b>			<b>\$ 83,125</b>	<b>\$ 1,579,375</b>	<b>\$ 83,125</b>	<b>\$ 87,500</b>	<b>\$ 170,625</b>				
2032-1	Rehabilitate Runway 16-34 Crack Seal - Design/Construct	2032	\$ 500,000	\$ 450,000			\$ 25,000	\$ 475,000	\$ 25,000			\$ 25,000	RE RW IM	79	
	<b>Subtotal:</b>		<b>\$ 500,000</b>	<b>\$ 450,000</b>			<b>\$ 25,000</b>	<b>\$ 475,000</b>	<b>\$ 25,000</b>			<b>\$ 25,000</b>			
2033-1	Construct General Aviation Apron	2033	\$ 5,582,000	\$ 2,135,000			\$ 2,888,800	\$ 223,280	\$ 5,247,080	\$ 223,280		\$ 223,280	CA AP CO	68	West Expansion
	<b>Subtotal:</b>		<b>\$ 5,582,000</b>	<b>\$ 2,135,000</b>			<b>\$ 223,280</b>	<b>\$ 5,247,080</b>	<b>\$ 223,280</b>			<b>\$ 223,280</b>			
<b>Total Cost for 10-Year ACIP</b>			<b>\$ 105,990,403</b>	<b>\$ 14,000,000</b>	<b>\$ 4,383,322</b>	<b>\$ 24,700,000</b>	<b>\$ 28,827,151</b>	<b>\$ 2,504,695</b>	<b>\$ 78,293,968</b>	<b>\$ 7,402,695</b>	<b>\$ 20,182,100</b>	<b>\$ 27,584,795</b>			